

TOWN OF CLEARFIELD

2026 Budget Summary

<u>Category</u>	<u>2025 Budget \$</u>	<u>2026 Proposed Budget \$</u>	<u>% Change</u>
REVENUES:			
Shared Revenue	\$54,384	\$56,233	3.400%
Highway Aids	\$122,948	\$131,762	7.169%
State of WI Transmission Line	\$7,375	\$7,375	0.000%
Exempt Computer Tax	\$17	\$17	0.000%
State of WI Personal Property Aid	\$555	\$555	0.000%
State of WI ARPA Funds	\$ -	\$0	0.000%
Total State Revenues	\$185,278	\$195,942	5.755%
County Payments (forest crop, timber, 50/50, etc)	\$24,673	\$10,500	-57.444%
Town Receipts (licenses, judgements, etc)	\$16,749	\$9,175	-45.222%
TOTAL REVENUES	\$41,423	\$19,675	-52.502%
EXPENDITURES:			
General Government	\$70,702	\$81,893	15.830%
Public Safety	\$84,954	\$85,482	0.621%
Public Works/Transportation	\$122,264	\$166,747	36.382%
TOTAL EXPENDITURES	\$277,920	\$334,122	20.222%
Anticipated Revenues 2026		\$215,617	
Town Levy 2026 (TY2025)		\$118,505	
Total Revenues 2026		\$334,122	
Anticipated Expenses 2026		\$334,122	
Balance		\$0	